

# Sherman

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	62	88	113	\$85,263	\$114,860	\$136,943
TANF Employment Services	Avg. monthly adults	21	32	40	\$12,532	\$14,842	\$19,513
Child Care Assistance	Avg. monthly children	26	40	45	\$63,994	\$84,282	\$110,144
Food Assistance	Avg. monthly persons	451	524	629	\$450,880	\$605,219	\$858,373
Energy Assistance	Persons	324	376	351	\$84,042	\$166,277	\$97,433
General Assistance	Avg. monthly persons	8	11	4	\$15,760	\$22,247	\$7,539
Vocational Rehabilitation Services	Avg. monthly persons	68	83	66	\$307,063	\$236,448	\$371,410
Family Preservation	Persons	6	5	11	\$31,630	\$26,422	\$44,257
Reintegration/Foster Care	Avg. monthly children	6	5	5	\$143,124	\$133,821	\$138,472
Adoption Support	Avg. monthly children	2	6	6	\$7,678	\$8,381	\$18,964
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	11	12	10	\$81,390	\$107,052	\$110,696
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	54	47	1	\$2,855,331	\$3,051,686	\$2,895,308
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	10	9	15	\$52,721	\$21,837	\$33,068
Mental Health (PAHP)	Annual consumers	126	139	137	\$111,874	\$120,150	\$127,819
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$4,303,282	\$4,713,524	\$4,969,938	

## 2001 County Demographics

Population	6,528
Under 20	1,999
20-64	3,608
65 & Over	1,153

